

**Caniff Liberty Academy
2650 Caniff
Hamtramck, Michigan 48212**

19/20 GENERAL APPROPRIATION RESOLUTION as AMENDED

A Resolution of Caniff Liberty Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations of Caniff Liberty Academy for the fiscal year 2019/2020, as amended: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Caniff Liberty Academy.

FURTHER RESOLVED that no board of education member or employee of Caniff Liberty Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto made by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (CAO, Ahmed Saber) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

Note: The superintendent, as the chief administrative officer, is responsible for the control of expenditures under the budget. If the local district does not employ a superintendent, the elected or appointed official as noted shall be designated by the Board to act as the chief administrative officer to administer the appropriation.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Caniff Liberty Academy for fiscal year 2019/2020 is as follows:

		ORIGINAL BUDGET General Fund	AMENDED BUDGET General Fund
Revenues			
	Local	\$ 30,000	\$ 66,173
	Intermediate		
	State	\$ 4,255,192	\$ 4,032,597
	Federal	\$ 391,542	\$ 664,728
	Food Service Income	\$ 315,901	\$ 322,690
	Incoming Transfers		
	Total Revenues	\$ 4,992,635	\$ 5,086,188
	Fund Balance 7/1/2019	\$ 1,056,931	\$ 949,421
	Available to Appropriate	\$ 6,049,566	\$ 6,035,609

BE IT FURTHER RESOLVED, that \$ 5,087,161 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

Basic Instruction	\$ 1,322,499	\$ 1,340,523
Added Needs	\$ 557,866	\$ 504,013

Support Services

Pupil Support	\$ 174,097	\$ 250,768
Instructional Staff	\$ 181,311	\$ 244,140
General Administration	\$ 282,782	\$ 266,288
School Administration	\$ 202,326	\$ 204,876
Business Services	\$ 725,094	\$ 756,923
Operations & Maintenance	\$ 1,026,508	\$ 976,612
Transportation	\$ 106,988	\$ 103,570
Central Support	\$ 73,480	\$ 114,961
Food Service	\$ 328,515	\$ 317,046
Community Activities	\$	
Outgoing Loans and Other Transactions	\$	\$ 7,441

Total Expenditures	\$ 4,981,466	\$ 5,087,161
---------------------------	---------------------	---------------------

Excess Revenue Over/(Under) Expenditures	\$ 11,169	\$ (973)
---	------------------	-----------------

Beginning Fund Balance (July 1)	<u>\$ 1,056,931</u>	<u>\$ 949,421</u>
Ending Fund Balance (June 30) <i>estimated</i>	<u>\$ 1,068,100</u>	<u>\$ 948,448</u>

Note: The expenditures are listed in the amount of detail which represents the level at which the board of education intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by [Caniff Liberty Academy](#) Board of Directors at a properly noticed open meeting held on the [17thth](#) day of [June 2020](#) where a quorum was present.

By: *Imad Hamad*